

	2026		2025		2024		2023		2022	
	Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual
Checking account Jan 1	\$ 13,431.64	\$ 13,431.64	\$ 13,921.19	\$ 13,921.19	11658.57	11658.57	8808.10	8808.10		7421.48
Savings Account Jan 1	\$ 5,358.63	\$ 5,358.63	\$ 15,338.96	\$ 10,235.90	14955.00	14955.00	14953.xx	14953.51		16152.00
Membership Fam/Single	23 Family/15 Single			23 family/15 single		23/14		18/25		
<b>Income</b>										
Advertising on website	\$ 1,200.00		\$ 1,200.00	\$ 1,355.00	1200.00	1210.00	1100.00	1200.00	1110	1140.00
Balance transfer from savings	\$ -						0.00			1200.00
BCH Resale items - pass thru	\$ 50.00		\$ -	\$ -	60.00	0.00	0.00	15.00	0	102.00
Calendar Commission 2026	\$ 500.00		\$ 500.00	\$ 500.00	500.00	500.00	500.00	500.00	500	520.00
Calendar Funds BCHI - 2026	\$ 5,000.00		\$ 5,000.00	\$ 5,357.00	0.00	5000.00	5000.00	5060.00	5200	5200.00
Calendar Funds BCHI - 2027	\$ 5,000.00		\$ 5,000.00	\$ 4,560.00	5000.00	4920.00	5000.00	5025.00	5000	3280.00
Convention Auction	\$ -		\$ -	\$ -	0.00	250.00	0.00	150.00	0	
Convention Registration	\$ -		\$ -	\$ -	0.00	0.00	0.00	0.00	0	
Donations	\$ 400.00		\$ -	\$ 387.96	1000.00	49.00	0.00	205.00	1000	4098.00
Dues BCHI will Collect	\$ 1,700.00	\$ 450.00	\$ 1,800.00	\$ 1,645.00	1800 (24)	1755.00	1920.00	1965.00	2415	1920.00
Dues BCHI will Collect	\$ -		\$ -	\$ 450.00	1800 (25)	430.00	1920.00	365.00	1900	225.00
Forest Service Mileage Reimbursement	\$ 1,000.00			\$ 946.04						
Fund Raiser - yard sale	\$ 1,200.00		\$ -	\$ -	1200.00	2357.00	1500.00	1798.07	1000	2921.63
Grants - BCHI Foundation	\$ 450.00		\$ -	\$ -	0.00	0.00	UK	6300.00		
Horse Expo	\$ 100.00		\$ -	\$ -	0.00	0.00	0.00		0	0.00
Idaho Sportsman's Show-from BCHI	\$ 35.00		\$ 35.00	\$ 35.00	0.00	25.00	0.00		25	25.00
Misc Income 50/50, etc.	\$ 200.00		\$ 200.00	\$ 229.00	200.00	225.00	200.00	128.19	500	209.50
Vet Clinic/Brand Inspection	\$ 5,000.00			\$ 4,802.46						
<b>Total</b>	<b>\$ 21,835.00</b>	<b>\$ 450.00</b>	<b>\$ 13,735.00</b>	<b>\$ 20,267.46</b>	<b>9160.00</b>	<b>16721.00</b>	<b>17140.00</b>	<b>22711.26</b>	<b>\$18,650.00</b>	<b>20841.13</b>
<b>Expenses</b>										
Additional insurance-6 activities	\$ 280.00			\$ 180.00	150.00	0.00	400.00??	0.00	500	45.00
BCH resale items - hats, etc.	\$ -		\$ 300.00	\$ 96.00	270.00	0.00	0.00	0.00	0	86.48
BOD meetings	\$ 700.00		\$ 700.00	\$ -	600.00	648.51	500.00	0.00	500	313.20
Calendar Funds to BCHI - 2026	\$ 5,000.00		\$ 5,000.00	\$ 5,027.00	5000.00	5000 (2024)	5000.00	5000.00	5200	5200.00
Calendar Funds to BCHI - 2027	\$ -		\$ 5,000.00	\$ 100.00	5000.00		5000.00	0.00	5200	3280.00
Certified hay	\$ 500.00		\$ 500.00	\$ -	500.00	240.00	500.00	260.00	500	375.00
Convention Expenses - Auction items	\$ 300.00		\$ 200.00	\$ 174.89	200.00	0.00	200.00	0.00	180	
Display/chapter convention	\$ 100.00		\$ -	\$ -	100.00	0.00	100.00	0.00	100	
Display/shows-expos	\$ 300.00		\$ -	\$ -	300.00	35.00	300.00	233.20	300	134.09
Donations-flow thru for PALS/foodbank	\$ 300.00		\$ 300.00	\$ 450.00	300.00		0.00	400.00	1000	620.00
Dues Pd to BCHI - 2026	\$ -		\$ 832.00	\$ 1,645.00	430.00	430 (2025)	1100.00	1040.00	1340	1050.00
Dues Pd to BCHI - 2025	\$ 990.00	\$ 990.00	\$ 785.00	\$ 785.00	1755.00	785 (2024)	1050.00	0.00	1340	1340.00
Dues Pd to BCHI - 2027	\$ -		\$ 2,026.00	\$ 450.00	1755.00	2026				
Education (training, clinics)	\$ 800.00		\$ 1,000.00	\$ 387.96	800.00	628.67	800.00	282	800	115.00
End of Yr Party	\$ 500.00		\$ 800.00	\$ 377.85	600.00	657.10	500.00	582.35	300	439.71** total
Equipment Acquisitions	\$ 1,200.00		\$ 1,000.00	\$ -	1300.00	276.75	1300.00	943.69	500	0.00
Equipment Maintenance	\$ 300.00		\$ 300.00	\$ -	300.00	70.95	300.00	0.00	300	417.66
First aid kit Human & equine	\$ 300.00		\$ 300.00	\$ 150.00	300.00	268.73	200.00	0.00	200	1329.03
Food for Chapter events	\$ 200.00		\$ 200.00	\$ 37.63	200.00	0.00	200.00	0.00	200	incl in end of yr
Food for Guest Speakers	\$ 300.00		\$ 300.00	\$ 90.00	30.00	20.00	100.00	0.00	0	
Food for Workparties	\$ 300.00		\$ 300.00	\$ 133.70	300.00	0.00	300.00	0.00	300	
Fund Raiser - yard sale	\$ 500.00		\$ 350.00	\$ -	350.00	0.00	200.00	315.60	200	200.00
Grant expenditure	\$ 450.00		\$ -	\$ -	0.00			6300.00		
Horse Expo	\$ 100.00		\$ -	\$ -	100.00	0.00		0.00	0	

	2026		2025		2024		2023		2022		
	Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual	
Idaho Sportsman's Show	\$ 35.00		\$ 35.00	\$ -		25.00	25.00	25.00	25.00	25	0.00
Office Supplies & Postage	\$ 200.00		\$ 200.00	\$ -	200.00	109.29	75.00	29.9		50	
Pack Clinic	\$ -		\$ 200.00	\$ -	0.00	0.00	0.00	0.00		150	
Paper products (Food)	\$ 50.00		\$ 50.00	\$ 39.50	50.00	0.00	100.00	0.00		50	
PO Box rent	\$ 225.00		\$ 225.00	\$ 210.00	200.00	200.00	200.00	194.00		146	182.00
Recognition & Awards	\$ 100.00		\$ 200.00	\$ 227.17	0.00	0.00	100.00	0.00		100	93.22
Reimbursements - mileage, overpayment	\$ 1,000.00			\$ 946.04			0.00	0.00		0	2218.50
Storage unit rent	\$ -		\$ -	\$ -	0.00	up to 2/1/2024	330.00	396		400	472.00
Vet Clinic/Brand Inspection	\$ 5,000.00			\$ 4,721.08							
Website fees	\$ 450.00		\$ 350.00	\$ 384.08	450.00	229.38	350.00	389.92		350	215.02
<b>TOTALS</b>	<b>\$ 20,480.00</b>	<b>\$ 990.00</b>	<b>\$ 21,453.00</b>	<b>\$ 16,612.90</b>	<b>21540.00</b>	<b>5435.38</b>	<b>18830.00</b>	<b>16391.66</b>		<b>\$20,231.00</b>	<b>7632.43</b>