

|                                       | 2026                |                  | 2025                |                     | 2024           |                 | 2023            |                 | 2022               |                   |
|---------------------------------------|---------------------|------------------|---------------------|---------------------|----------------|-----------------|-----------------|-----------------|--------------------|-------------------|
|                                       | Estimated           | Actual           | Estimated           | Actual              | Estimated      | Actual          | Estimated       | Actual          | Estimated          | Actual            |
| Checking account Jan 1                | \$ 13,431.64        | \$ 13,431.64     | \$ 13,921.19        | \$ 13,921.19        | 11658.57       | 11658.57        | 8808.10         | 8808.10         |                    | 7421.48           |
| Savings Account Jan 1                 | \$ 5,358.63         | \$ 5,358.63      | \$ 15,338.96        | \$ 10,235.90        | 14955.00       | 14955.00        | 14953.xx        | 14953.51        |                    | 16152.00          |
| Membership Fam/Single                 | 23 Family/15 Single |                  |                     | 23 family/15 single |                | 23/14           |                 | 18/25           |                    |                   |
| <b>Income</b>                         |                     |                  |                     |                     |                |                 |                 |                 |                    |                   |
| Advertising on website                | \$ 1,200.00         |                  | \$ 1,200.00         | \$ 1,355.00         | 1200.00        | 1210.00         | 1100.00         | 1200.00         | 1110               | 1140.00           |
| Balance transfer from savings         | \$ -                |                  |                     |                     |                |                 | 0.00            |                 |                    | 1200.00           |
| BCH Resale items - pass thru          | \$ -                |                  | \$ -                | \$ -                | 60.00          | 0.00            | 0.00            | 15.00           | 0                  | 102.00            |
| Calendar Commission 2026              | \$ 500.00           |                  | \$ 500.00           | \$ 500.00           | 500.00         | 500.00          | 500.00          | 500.00          | 500                | 520.00            |
| Calendar Funds BCHI - 2026            | \$ 5,000.00         |                  | \$ 5,000.00         | \$ 5,357.00         | 0.00           | 5000.00         | 5000.00         | 5060.00         | 5200               | 5200.00           |
| Calendar Funds BCHI - 2027            | \$ 5,000.00         |                  | \$ 5,000.00         | \$ 4,560.00         | 5000.00        | 4920.00         | 5000.00         | 5025.00         | 5000               | 3280.00           |
| Convention Auction                    | \$ -                |                  | \$ -                | \$ -                | 0.00           | 250.00          | 0.00            | 150.00          | 0                  |                   |
| Convention Registration               | \$ -                |                  | \$ -                | \$ -                | 0.00           | 0.00            | 0.00            | 0.00            | 0                  |                   |
| Donations                             | \$ 150.00           |                  | \$ 387.96           | \$ 387.96           | 1000.00        | 49.00           | 0.00            | 205.00          | 1000               | 4098.00           |
| Dues BCHI will Collect- 2026          | \$ 1,700.00         | \$ 450.00        | \$ 1,800.00         | \$ 1,645.00         | 1800 (24)      | 1755.00         | 1920.00         | 1965.00         | 2415               | 1920.00           |
| Dues BCHI will Collect - 2027         | \$ -                |                  | \$ 450.00           | \$ 450.00           | 1800 (25)      | 430.00          | 1920.00         | 365.00          | 1900               | 225.00            |
| Forest Service Mileage Reimbursement  | \$ 1,000.00         |                  | \$ 946.04           | \$ 946.04           |                |                 |                 |                 |                    |                   |
| Fund Raiser - yard sale               | \$ 1,200.00         |                  | \$ -                | \$ -                | 1200.00        | 2357.00         | 1500.00         | 1798.07         | 1000               | 2921.63           |
| Grants - BCHI Foundation              | \$ 450.00           |                  | \$ -                | \$ -                | 0.00           | 0.00            | UK              | 6300.00         |                    |                   |
| Horse Expo                            | \$ -                |                  | \$ -                | \$ -                | 0.00           | 0.00            | 0.00            |                 | 0                  | 0.00              |
| Idaho Sportsman's Show-from BCHI      | \$ 35.00            |                  | \$ 35.00            | \$ 35.00            | 0.00           | 25.00           | 0.00            |                 | 25                 | 25.00             |
| Misc Income 50/50, etc.               | \$ 200.00           |                  | \$ 200.00           | \$ 229.00           | 200.00         | 225.00          | 200.00          | 128.19          | 500                | 209.50            |
| Vet Clinic/Brand Inspection           | \$ 5,000.00         |                  | \$ 4,802.46         | \$ 4,802.46         |                |                 |                 |                 |                    |                   |
| <b>Total</b>                          | <b>\$ 21,435.00</b> | <b>\$ 450.00</b> | <b>\$ 13,735.00</b> | <b>\$ 20,267.46</b> | <b>9160.00</b> | <b>16721.00</b> | <b>17140.00</b> | <b>22711.26</b> | <b>\$18,650.00</b> | <b>20841.13</b>   |
|                                       |                     |                  |                     |                     |                |                 |                 |                 |                    |                   |
|                                       |                     |                  |                     |                     |                |                 |                 |                 |                    |                   |
| <b>Expenses</b>                       |                     |                  |                     |                     |                |                 |                 |                 |                    |                   |
| Additional insurance-6 activities     | \$ 280.00           |                  | \$ 180.00           | \$ 180.00           | 150.00         | 0.00            | 400.00??        | 0.00            | 500                | 45.00             |
| BCH resale items - hats, etc.         | \$ -                |                  | \$ 300.00           | \$ 96.00            | 270.00         | 0.00            | 0.00            | 0.00            | 0                  | 86.48             |
| BOD meetings                          | \$ 700.00           |                  | \$ 700.00           | \$ -                | 600.00         | 648.51          | 500.00          | 0.00            | 500                | 313.20            |
| Calendar Funds to BCHI - 2026         | \$ 5,000.00         |                  | \$ 5,000.00         | \$ 5,027.00         | 5000.00        | 5000 (2024)     | 5000.00         | 5000.00         | 5200               | 5200.00           |
| Calendar Funds to BCHI - 2027         | \$ 5,000.00         |                  | \$ 5,000.00         | \$ 100.00           | 5000.00        |                 | 5000.00         | 0.00            | 5200               | 3280.00           |
| Certified hay                         | \$ 500.00           |                  | \$ 500.00           | \$ -                | 500.00         | 240.00          | 500.00          | 260.00          | 500                | 375.00            |
| Convention Expenses - Auction items   | \$ 300.00           |                  | \$ 200.00           | \$ 174.89           | 200.00         | 0.00            | 200.00          | 0.00            | 180                |                   |
| Display/chapter convention            | \$ 100.00           |                  | \$ -                | \$ -                | 100.00         | 0.00            | 100.00          | 0.00            | 100                |                   |
| Display/shows-expos                   | \$ 300.00           |                  | \$ -                | \$ -                | 300.00         | 35.00           | 300.00          | 233.20          | 300                | 134.09            |
| Donations-flow thru for PALS/foodbank | \$ 300.00           |                  | \$ 300.00           | \$ 450.00           | 300.00         |                 | 0.00            | 400.00          | 1000               | 620.00            |
| Dues Pd to BCHI - 2026                | \$ 990.00           |                  | \$ 832.00           | \$ 1,645.00         | 430.00         | 430 (2025)      | 1100.00         | 1040.00         | 1340               | 1050.00           |
| Dues Pd to BCHI - 2025                | \$ 990.00           | \$ 990.00        | \$ 785.00           | \$ 785.00           | 1755.00        | 785 (2024)      | 1050.00         | 0.00            | 1340               | 1340.00           |
| Dues Pd to BCHI - 2027                | \$ 450.00           |                  | \$ 2,026.00         | \$ 450.00           | 1755.00        | 2026            |                 |                 |                    |                   |
| Education (training, clinics)         | \$ 800.00           |                  | \$ 1,000.00         | \$ 387.96           | 800.00         | 628.67          | 800.00          | 282             | 800                | 115.00            |
| End of Yr Party                       | \$ 500.00           |                  | \$ 800.00           | \$ 377.85           | 600.00         | 657.10          | 500.00          | 582.35          | 300                | 439.71** total    |
| Equipment Acquisitions                | \$ 1,200.00         |                  | \$ 1,000.00         | \$ -                | 1300.00        | 276.75          | 1300.00         | 943.69          | 500                | 0.00              |
| Equipment Maintenance                 | \$ 300.00           |                  | \$ 300.00           | \$ -                | 300.00         | 70.95           | 300.00          | 0.00            | 300                | 417.66            |
| First aid kit Human & equine          | \$ 300.00           |                  | \$ 300.00           | \$ 150.00           | 300.00         | 268.73          | 200.00          | 0.00            | 200                | 1329.03           |
| Food for Chapter events               | \$ 200.00           |                  | \$ 200.00           | \$ 37.63            | 200.00         | 0.00            | 200.00          | 0.00            | 200                | incl in end of yr |
| Food for Guest Speakers               | \$ 300.00           |                  | \$ 300.00           | \$ 90.00            | 30.00          | 20.00           | 100.00          | 0.00            | 0                  |                   |
| Food for Workparties                  | \$ 300.00           |                  | \$ 300.00           | \$ 133.70           | 300.00         | 0.00            | 300.00          | 0.00            | 300                |                   |
| Fund Raiser - yard sale               | \$ 150.00           |                  | \$ 350.00           | \$ -                | 350.00         | 0.00            | 200.00          | 315.60          | 200                | 200.00            |
| Grant expenditure                     | \$ 450.00           |                  | \$ -                | \$ -                | 0.00           |                 |                 | 6300.00         |                    |                   |
| Horse Expo                            | \$ 100.00           |                  | \$ -                | \$ -                | 100.00         | 0.00            |                 | 0.00            | 0                  |                   |

|                                       | 2026                |                  | 2025                |                     | 2024            |                | 2023            |                 | 2022      |                    |                |
|---------------------------------------|---------------------|------------------|---------------------|---------------------|-----------------|----------------|-----------------|-----------------|-----------|--------------------|----------------|
|                                       | Estimated           | Actual           | Estimated           | Actual              | Estimated       | Actual         | Estimated       | Actual          | Estimated | Actual             |                |
| Idaho Sportsman's Show                | \$ 35.00            |                  | \$ 35.00            | \$ -                |                 | 25.00          | 25.00           | 25.00           | 25.00     | 25                 | 0.00           |
| Office Supplies & Postage             | \$ 200.00           |                  | \$ 200.00           | \$ -                | 200.00          | 109.29         | 75.00           | 29.9            |           | 50                 |                |
| Pack Clinic                           | \$ -                |                  | \$ 200.00           | \$ -                | 0.00            | 0.00           | 0.00            | 0.00            |           | 150                |                |
| Paper products (Food)                 | \$ 50.00            |                  | \$ 50.00            | \$ 39.50            | 50.00           | 0.00           | 100.00          | 0.00            |           | 50                 |                |
| PO Box rent                           | \$ 225.00           |                  | \$ 225.00           | \$ 210.00           | 200.00          | 200.00         | 200.00          | 194.00          |           | 146                | 182.00         |
| Recognition & Awards                  | \$ 100.00           |                  | \$ 200.00           | \$ 227.17           | 0.00            | 0.00           | 100.00          | 0.00            |           | 100                | 93.22          |
| Reimbursements - mileage, overpayment | \$ -                |                  |                     | \$ 946.04           |                 |                | 0.00            | 0.00            |           | 0                  | 2218.50        |
| Storage unit rent                     | \$ -                |                  | \$ -                | \$ -                | 0.00            | up to 2/1/2024 | 330.00          | 396             |           | 400                | 472.00         |
| Vet Clinic/Brand Inspection           | \$ 5,000.00         |                  |                     | \$ 4,721.08         |                 |                |                 |                 |           |                    |                |
| Website fees                          | \$ 450.00           |                  | \$ 350.00           | \$ 384.08           | 450.00          | 229.38         | 350.00          | 389.92          |           | 350                | 215.02         |
| <b>TOTALS</b>                         | <b>\$ 25,570.00</b> | <b>\$ 990.00</b> | <b>\$ 21,453.00</b> | <b>\$ 16,612.90</b> | <b>21540.00</b> | <b>5435.38</b> | <b>18830.00</b> | <b>16391.66</b> |           | <b>\$20,231.00</b> | <b>7632.43</b> |