

	2024	Actual	2023	Actual	2022	Actual	2021 (0)	Actual	2020	Actual	2019	Actual	2018	Actual
Checking account Jan 1	11658.57	11658.57	8808.10	8808.10		7421.48	15068.67	13915.03	10,462.67	8898.27	10,462.67	6,145.96	8898.27	6,142.26
Savings Account Jan 1	14955.00	14955.00	14955.00	14955.51		16152.00	6151.15	6150.12	6,145.96	6,145.96	6,145.96	6,145.96	6,145.96	6,145.96
<b>Income</b>														
Dues Cur Yr BCHI Collected	1800.00	1800.00	1920.00	1965.00	2415	1920.00	1750.00	1545.00	1900	\$1,610.00	1900	\$1,870.00	1330	\$145.00
Dues Next Yr BCHI Collected	1800.00	1800.00	1920.00	365.00	1900	225.00	0.00	345.00	0	\$905.00	0	\$635.00	0	\$,170.00
Calendar Cur Yr BCHI	500.00	500.00	5000.00	5060.00	5200	5200.00	0.00	320.00	5000	\$900.00	5000	\$1,140.00	5000	\$400.00
Calendar Comm/cur Yr	500.00	500.00	500.00	500.00	500	520.00	500.00	780.00	500	\$500.00	500	\$494.00	500	0
Calendars Next Yr BCHI	5000.00	5000.00	5000.00	5025.00	5000	3280.00	5000.00	4620.00	0	\$4,460.00	900	\$3,940.00	0	\$3,755.00
Advertising on website	1200.00	1200.00	1100.00	1200.00	1110	1140.00	900.00	870.00	900	\$720.00	400	\$810.00	900	\$365.00
BCH Resale items	60.00	60.00	0.00	15.00	0	102.00	100.00	37.00	100	0	2750	\$4,002.14	200	\$3,047.89
Donation	1000.00	1000.00	0.00	205.00	1000	4098.00	1000.00	2407.50	2500	\$1,070.00	0	0	0	0
Grants	0.00	0.00	0.00	6300.00	0	0	500.00	0.00	700	\$115.28	256	\$719.00	0	\$483.00
Misc Income 50/50	200.00	200.00	200.00	128.19	500	209.50	1000.00	4461.01	1000	0	1200	\$1,287.05	1200	\$2,649.05
Yard sale	1200.00	1200.00	1500.00	1798.07	1000	2921.63	0.00	0.00	0	0	0	0	0	0
convention Auction	0.00	0.00	0.00	150.00	0	0	0.00	0.00	0	0	0	0	0	0
Convention Redistrtion	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0
Horse Expo	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	225	\$385.00	0	0	0	0
Idaho Sportsman's Show	0.00	0.00	0.00	0.00	25	25.00	25.00	0.00	25	\$25.00	25	0	25	\$25.00
Balance transfer from savings	0.00	0.00	0.00	0.00	0	1200.00	0.00	0.00	0	0	0	0	0	0
<b>Total</b>	<b>24418.57</b>	<b>22711.26</b>	<b>17140.00</b>	<b>22711.26</b>	<b>\$18,650.00</b>	<b>20841.13</b>	<b>10775.00</b>	<b>15365.51</b>	<b>12850</b>	<b>\$10,690.28</b>	<b>12925</b>	<b>\$15,088.19</b>	<b>9541.48</b>	<b>\$12,639.94</b>
<b>Expenses</b>														
Dues Pd Cur Yr BCHI	1800.00	1800.00	1100.00	1040.00	1340	1050.00	1200.00	0.00	1200	\$1,210.00	960	\$1,120.00	960.00	\$60.00
Dues Pd Prev Yr BCHI	0.00	0.00	1050.00	0.00	1340	1340.00	77	0.00	0	0	0	0	0	0
Dues Pd Nex Yr BCHI	1800.00	1800.00	5000.00	5000.00	5200	5200.00	5000.00	5000.00	5000	\$5,000.00	5000	\$4,940.00	5000.00	\$180.00
Calendar Cur Yr BCHI	5000.00	5000.00	5000.00	0.00	5200	3280.00	180.00	0.00	135	\$45.00	410	\$406.78	250.00	\$253.34
Calendar Next Yr BCHI	5000.00	5000.00	400.00	0.00	500	45.00	0.00	0.00	0	0	1000	\$481.05	2000.00	\$485.00
Additional insurance	150.00	150.00	0.00	0.00	0	313.20	0.00	0.00	200	0	400	\$360.00	0.00	\$320.00
BCH resale items	270.00	270.00	0.00	0.00	0	86.48	0.00	0.00	0	0	0	0	0	0
BOD meetings	600.00	600.00	500.00	260.00	500	375.00	400.00	420.00	350	\$205.99	100	\$62.95	100.00	\$95.39
Certified hay	500.00	500.00	200.00	0.00	180	0.00	0.00	0.00	100	0	50	\$29.67	50.00	0
Convention Expenses	200.00	200.00	100.00	0.00	100	134.09	300.00	0.00	300	0	0	0	0.00	0
Display/chapt Conv.	100.00	100.00	300.00	400.00	300	620.00	200.00	2443.75	200	\$993.00	200	\$792.00	?	\$240.00
Display/shows-expos	300.00	300.00	0.00	0.00	1000	0.00	0.00	0.00	0	0	0	0	0	0
Donations	300.00	300.00	6300.00	582.35	300	439.71** total	300.00	131.88	300	\$265.00	300	\$343.35	400.00	\$274.10
Grant expenditure	0.00	0.00	800.00	282	800	115.00	500.00	275.12	800	0	800	\$584.45	450.00	\$640.56
Education (training, clinics)	800.00	800.00	1300.00	943.69	500	0.00	600.00	401.44	600	\$408.91	100	\$149.90	100.00	\$186.80
Equipment Acquisitions	1300.00	1300.00	300.00	0.00	300	417.66	200.00	91.47	200	\$251.79	150	\$190.15	150.00	\$34.95
Equipment Maintenance	300.00	300.00	200.00	0.00	200	1329.03	100.00	1894.22	100	0	50	0	0.00	0
1st aid kit Human & equine	300.00	300.00	200.00	0.00	200	incl in end of yr	0.00	0.00	100	0	0	0	0.00	0
Food Club events	200.00	200.00	300.00	0.00	300	0.00	0.00	0.00	50	0	300	\$29.09	300.00	0
Food Worktray	300.00	300.00	75.00	29.9	50	50.00	50.00	0.00	50	\$49.31	75	\$12.36	50.00	0
Office Supplies & Postage	50.00	50.00	0.00	0.00	150	150.00	0.00	0.00	150	0	0	\$146.55	0.00	0
Pack Clinic	0.00	0.00	100.00	0.00	50	0.00	0.00	0.00	0	0	0	0	0.00	0
Paper products (Food)	50.00	50.00	200.00	194.00	146	182.00	125.00	255.00	125	\$118.00	110	\$106.00	100.00	\$96.00
PO Box rent	200.00	200.00	100.00	0.00	100	93.22	20.00	0.00	10	\$15.00	25	0	25.00	0
Recognition & Awards	0.00	0.00	0.00	0.00	0	2218.50	450.00	0.00	900	0	900	\$864.32	0.00	\$1,361.25
Reimbursements (overprmt)	0.00	0.00	25.00	25.00	25	0.00	25.00	0.00	50	0	25	\$36.89	25.00	\$25.00
Sportsman Show	0.00	0.00	330.00	366	400	472.00	400.00	307.00	400	\$363.00	400	\$363.00	420.00	\$396.00
Storage rent	450.00	450.00	350.00	389.92	350	215.02	275.00	263.54	275	\$226.64	250	\$249.72	200.00	\$221.90
Website fee	350.00	350.00	200.00	315.60	200	200.00	200.00	90.60	200	0	200	\$277.60	120.00	\$130.60
Yard sale	500.00	500.00	1000.00	0.00	500	0.00	0.00	0.00	0	0	0	0	0.00	0
Gasoline Gift Cards	300.00	300.00	100.00	0.00	0	100.00	100.00	0.00	100	0	0	0	0.00	0
Guest speaker food	100.00	100.00	0.00	0.00	0	0.00	0.00	0.00	225	\$385.00	0	0	0.00	0
Horse Expo	100.00	100.00	21550.00	16391.66	\$20,731.00	1768.20	10875.00	11574.02	13120	\$9,536.64	11895	\$11,635.83	10900.00	\$11,100.89
<b>TOTALS</b>	<b>21550.00</b>	<b>21550.00</b>	<b>##</b>	<b>16391.66</b>	<b>\$20,731.00</b>	<b>1768.20</b>	<b>10875.00</b>	<b>11574.02</b>	<b>13120</b>	<b>\$9,536.64</b>	<b>11895</b>	<b>\$11,635.83</b>	<b>10900.00</b>	<b>\$11,100.89</b>