

	ACTUAL 2021 MAR - AUG	ACTUAL 2021-2022 SEP - FEB	ACTUAL 2022 MAR - AUG	ACTUAL 2022-2023 SEP - FEB		INCOME TOTAL	EXPENSE TOTAL	GAIN / LOSS	
2009 Calendar						\$37,540.00	(\$23,362.97)	\$14,177.03	\$14,177.03
2010 Calendar						\$38,676.00	(\$22,916.00)	\$15,760.00	\$15,760.00
2011 Calendar						\$37,393.00	(\$28,529.45)	\$8,863.55	\$8,863.55
2012 Calendar						\$38,960.00	(\$23,617.24)	\$15,342.76	\$15,342.76
2013 Calendar						\$36,305.30	(\$23,248.35)	\$13,056.95	\$13,056.95
2014 Calendar						\$37,860.00	(\$24,542.89)	\$13,317.11	\$13,317.11
2015 Calendar						\$38,315.04	(\$25,012.14)	\$13,302.90	\$13,302.90
2016 Calendar						\$37,540.00	(\$24,463.66)	\$13,076.34	\$13,076.34
2017 Calendar						\$34,214.51	(\$19,970.02)	\$14,244.49	\$14,244.49
2018 Calendar						\$34,200.00	(\$18,032.69)	\$16,167.31	\$16,167.31
2019 Calendar						\$32,927.50	(\$22,287.30)	\$10,640.20	\$10,640.20
2020 Calendar						\$33,980.00	(\$23,048.65)	\$10,931.35	\$10,931.35
2021 Calendar						\$33,500.00	(\$23,971.13)	\$9,528.87	\$9,528.87
2022 Calendar									
Design	*	(\$1,560.00)	(\$1,800.00)				(\$3,360.00)		
Printing	*	(\$11,450.00)	(\$60.00)				(\$11,510.00)		
Miscellaneous	*		(\$14.65)				(\$14.65)		
ID Lottery Comm license	*		(\$200.00)				(\$200.00)		
Sales			\$5,800.00	\$28,600.00		\$34,400.00			
10% chapter rebate				(\$3,440.00)			(\$3,440.00)		
2022 Winners									
Subtotal income			\$5,800.00	\$28,500.00					
Subtotal expense		(\$13,010.00)	(\$2,074.65)	(\$3,440.00)					
TOTALS						\$34,400.00	(\$18,524.65)	\$15,875.35	\$15,875.35
GRAND TOTAL 2009-2022									\$184,284.21
* Expenses deducted on lottery commission report (3/7 of printing costs)									
				ACTUAL 2022 MAR - AUG	ACTUAL 2022-2023 SEP - FEB	ACTUAL 2022 MAR - AUG	ACTUAL 2022-2023 SEP - FEB	INCOME/ EXPENSE TOTALS	
2023 Calendar									
Design	*			(\$3,260.00)		(\$3,260.00)		(\$3,260.00)	
Printing	*			(\$11,742.45)		(\$11,742.45)		(\$11,742.45)	
Miscellaneous	*								
ID Lottery Comm license	*								
Sales									
2023 Winners									
Subtotal income									
Subtotal expense				(\$15,002.45)					
TOTALS						(\$15,002.45)		(\$15,002.45)	