

2022 Proposed Budget

	Current Yr 2022			Current Yr 2021	
	Actual	Estimated		Actual	Estimated
Checking account	\$7,421.48		Checking account	\$15,068.67	
Savings Account	\$16,152.00		Savings Account	\$6,151.15	
Income			Income		
Prior Yr SBBCH dues (2021 collected)	\$2,415.00		Prior Yr SBBCH dues (2020 collected)		
Current Yr SBBCH dues (2022) ⁱ	\$815 To date	\$1,900.00	Current Yr SBBCH dues (2021) ⁱ	\$2,415.00	\$1,750.00
Next Yr (2023) Dues		\$350.00	Next yr (2022) Dues	\$310.00	
Prior Yr - 2022 BCHI Calendar project (collected)* 260 calendars	4640 collected to date	\$5,200.00	Prior Yr - 2021 BCHI Calendar project (collected)*** 250 calendars	\$5,000.00	\$5,000.00
Current yr Calendar Comm (2022)*		\$520.00	Current yr Calendar Comm (2022)*	500**	\$500.00
Next Yr (2023) BCHI calendars		\$5,000.00	Next Yr (2022) BCHI calendars	\$4,640.00	\$5,200.00
Advertising on website	\$450.00	\$400.00	Advertising on website	\$870.00	\$900.00
Donation	\$1,000.00	\$1,000.00	Donation	477.75**	\$1,000.00
Misc Income 50/50		\$500.00	Misc Income 50/50	\$0.00	\$500.00
Yard sale		\$1,000.00	Yard sale	\$4,461.01	\$1,000.00
Idaho Sportsman's Show*		\$25.00	Idaho Sportsman's Show*	(\$25.00)	\$25.00
BCH Resale items		\$0.00	BCH Resale items	\$42.00	\$100.00
convention Auction		\$0.00	convention Auction		\$0.00
Convention Registration		\$0.00	Convention Registration		\$0.00
Horse Expo		\$0.00	Horse Expo	<i>pre-paid</i>	\$0.00
Total	\$3,865.00	\$15,895.00	Total	\$17,713.01	\$15,975.00
Expenses			Expenses		
Prior yr (2021) BCHI Dues**	\$1,340.00	\$0.00	Prior yr (2020) BCHI Dues**		

Current Yr (2022) BCHI Dues		\$1,340.00	Current Yr (2021) BCHI Dues	\$1,340.00	
Current yr (2022) BCHI Calendar project***	\$5,200.00	\$5,200.00	Current yr (2021) BCHI Calendar project	\$5,000.00	\$5,000.00
Additional insurance ⁱⁱ	4 public events planned with stock	\$500.00	Additional insurance ⁱⁱ	\$0.00	\$180.00
BOD meetings		\$500.00	BOD meetings	\$0.00	\$0.00
Certified hay	44 bales in storage	\$500.00	Certified hay	\$420.00	\$400.00
Convention Expenses		\$180.00	Convention Expenses	\$0.00	\$0.00
Displays -Chapter Conv.		\$100.00	Displays -Chapter Conv.	\$0.00	\$100.00
Displays: shows/expos/State		\$300.00	Displays: shows/expos/State	\$0.00	\$300.00
Donations		\$1,000.00	Donations	\$1,090.00	\$200.00
End of Yr Party ⁱⁱⁱ		\$300.00	End of Yr Party ⁱⁱⁱ	*venue pre-paid	\$300.00
Education (training, clinics)	CPR clinic planned	\$800.00	Education (training, clinics)	\$275.12	\$500.00
Equipment Acquisitions		\$500.00	Equipment Acquisitions	\$401.44	\$600.00
Equipment Maintenance		\$300.00	Equipment Maintenance	\$91.47	\$200.00
Human & equine 1st aid kit maint	defib #2? +++	\$200.00	Human & equine 1st aid kit maint	\$1,894.22	\$100.00
Food: club events		\$200.00	Food: club events	\$131.88	\$0.00
Food: Workparty		\$300.00	Food: Workparty	\$0.00	\$0.00
Office Supplies & Postage		\$50.00	Office Supplies & Postage	\$0.00	\$50.00
Pack Clinic		\$150.00	Pack Clinic	\$0.00	\$150.00
Paper products (Food)		\$50.00	Paper products (Food)	\$0.00	\$0.00
PO Box rent		\$125.00	PO Box rent	\$146.00	\$125.00
Recognition & Awards		\$100.00	Recognition & Awards	\$0.00	\$20.00
Reimbursements (overpymt)			Reimbursements (overpymt)	\$0.00	\$450.00
Sportsman Show		\$25.00	Sportsman Show	\$0.00	\$25.00
Storage rent	\$416.00	\$500.00	Storage rent	\$307.00	\$400.00
Website fee		\$350.00	Website fee	\$263.54	\$275.00
Yard sale		\$200.00	Yard sale	\$90.60	\$200.00
Gasoline Gift Cards: Work Party ???		\$500.00	Gasoline Gift Cards: Work Party ???	\$0.00	\$0.00
BCH resale items		\$0.00	BCH resale items	\$0.00	\$0.00
Guest speaker food		\$0.00	Guest speaker food	\$0.00	\$100.00
Horse Expo		\$0.00	Horse Expo	\$0.00	\$0.00
TOTALS		\$14,270.00	TOTALS	\$11,451.27	\$9,575.00