

# Squaw Butte Estimated Budget 2021

	A	B	C	D	E	F	G	H	I
1		<b>2021</b>		<b>2020</b>		<b>2019</b>		<b>2018</b>	
2			<b>Actual</b>		<b>Actual</b>		<b>Actual</b>		<b>Actual</b>
3	Checking account		15068.67		13915.03		10,462.67		8898.27
4	Savings Account		6151.15		6150.12		6,145.96		6142.26
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6	<b>Income</b>			<b>Estimated</b>		<b>Estimated</b>		<b>Estimated</b>	
7	2021 SBBCH dues	1750		1900	\$1,610.00	1900	\$1,870.00	1330	\$145.00
8	2021 BCHI Calendar project	0		5000	\$900.00	5000	\$1,140.00	5000	\$440.00
9	2021 SBBCH dues	0		0	\$905.00	0	\$635.00	0	\$,1730.00
10	2021 BCHI calendars	5000		0	\$4,460.00	0	\$3,940.00	0	\$3,755.00
11	2021 Calendar Comm	500		500	\$500.00	500	\$494.00	500	0
12	Advertising on website	900		900	\$720.00	900	\$810.00	900	0
13	BCH Resale items	100		100	0	400	\$191.00	386.48	\$365.00
14	convention Auction	0		0	0	0	0	0	0
15	Convention Registration	0		0	0	0	0	0	0
16	Donation	1000		2500	\$1,070.00	2750	\$4,002.14	200	\$3,047.89
17	Horse Expo	0	<i>pre-paid</i>	225	\$385.00	0	0	0	0
18	Idaho Sportsman's Show	25		25	\$25.00	25	0	25	\$25.00
19	Misc Income 50/50	500		700	\$115.28	250	\$719.00	0	\$483.00
20	Yard sale	1000		1000	0	1200	\$1,287.05	1200	\$2,649.05
21	<b>Total</b>	<b>10775</b>		<b>12850</b>	<b>\$10,690.28</b>	<b>12925</b>	<b>\$15,088.19</b>	<b>9541.48</b>	<b>\$12,639.94</b>
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25	<b>Expenses</b>								
26	Current yr BCHI Dues	1200		1200	\$1,210.00	960	\$1,120.00	960.00	
27	Current yr BCHI Calendar project	5000		5000	\$5,000.00	5000	\$4,940.00	5000.00	
28	Additional insurance	180		135	\$45.00	90	\$90.00	200.00	\$180.00
29	BCH resale items	0		0	0	410	\$406.78	250.00	\$253.34
30	BOD meetings	0		1000	0	1000	\$481.05	2000.00	\$485.00
31	Certified hay	400		200	0	400	\$360.00	0.00	\$320.00
32	Chapter display/wd-Conv.	100		100	0	50	\$29.67	50.00	0
33	State display/shows-expos	300		300	0	0	0	0.00	0
34	Christmas party	300	<i>venue pre-paid</i>	300	\$265.00	300	\$343.35	400.00	\$274.10
35	Convention Expenses	0		350	\$205.99	100	\$62.95	100.00	\$95.39
36	Donations	200		200	\$993.00	200	\$792.00	?	\$240.00
37	Education (training, clinics)	500		800	0	800	\$584.45	450.00	\$640.56
38	Equipment Acquisitions	600		600	\$408.91	100	\$149.90	100.00	\$186.80
39	Equipment Maintenance	200		200	\$251.79	150	\$190.15	150.00	\$34.95
40	Guest speaker food	100		100	0	0	0	0.00	0
41	Horse Expo	0		225	\$385.00	0	0	0.00	0
42	Human & equine 1st aid kit res	100		100	0	50	0	0.00	0
43	Miscellaneous food	0		100	0	0	0	0.00	0
44	Office Supplies & Postage	50		50	\$49.31	75	\$12.36	50.00	0
45	Pack Clinic	150		150	0	0	\$146.55		
46	Paper products	0		0	0	0	0	0.00	0
47	PO Box rent	125		125	\$118.00	110	\$106.00	100.00	\$96.00
48	Recognition & Awards	20		10	\$15.00	25	0	25.00	0
49	Reimbursements (overpymt)	450		900	0	900	\$864.32	0.00	\$1,361.25
50	Sportsman Show	25		50	0	25	\$36.89	25.00	\$25.00
51	Storage rent	400		400	\$363.00	400	\$363.00	420.00	\$396.00
52	Website fee	275		275	\$226.64	250	\$249.72	200.00	\$221.90
53	Workparty food	0		50	0	300	\$29.09	300.00	0
54	Yard sale	200		200	0	200	\$277.60	120.00	\$130.60
55	Gasoline Gift Cards	0		0	0	0	0	0.00	0
56	<b>TOTALS</b>	<b>10875</b>		<b>13120</b>	<b>\$9,536.64</b>	<b>11895</b>	<b>\$11,635.83</b>	<b>10900.00</b>	<b>\$11,100.89</b>
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Contact Lisa Deas if you have questions