

2012-2009 Expenses	2013 Budget	2012 Budget	2012	2011	2010	2009
BCHI dues	\$750		\$540.00	\$780.00	\$915.00	\$2,240.00
BCHI calendar project	\$5,600	\$5,600.00	\$5,600.00	\$6,000.00	\$6,000.00	\$6,720.00
Additional insurance	\$0	\$0.00				\$20.00
Bank Charges & Checks	\$0	\$0.00				\$46.50
BCH resale items (buckles)	\$0	\$0.00		\$540.00		
BOD meetings	\$400	\$500.00	\$778.05	\$165.00	\$459.02	\$300.12
Certified hay	\$400	\$200.00		\$400.00	\$240.00	\$279.50
Chapter display	\$200	\$0.00				\$425.00
Christmas party	\$550	\$550.00	\$389.33	\$485.66	\$553.72	\$385.52
Convention Expense	\$6,118	\$0.00	\$119.19			\$150.00
Donations / BCS clinic	\$200	\$250.00		\$243.00	\$693.09	\$360.38
Education (training, etc)	\$500	\$500.00	\$98.76	\$511.70		
Equipment Acquisitions	\$180	\$300.00	\$125.90	\$944.56	\$1,363.15	\$527.46
Equipment Maintenance	\$150	\$310.00	\$293.00	\$99.55	\$5.29	
President's awards, etc	\$250	\$250.00		\$100.00		
Guest speaker food	\$150	\$150.00				
Horse Expo	\$100	\$0.00			\$82.16	\$175.00
Human & equine 1st aid kit restocks	\$50	\$100.00	\$29.92	\$299.37		
Miscellaneous food	\$100	\$100.00	\$86.31	\$194.07		\$28.70
Office Supplies & Postage/newsletter	\$200	\$275.00	\$31.70	\$192.17	\$210.45	\$101.29
Paper products	\$50	\$160.00	\$15.88	\$150.07		\$43.98
PO Box rent	\$76	\$60.00	\$76.00	\$60.00	\$60.00	\$58.00
Portable potty rent	\$180	\$120.00	\$120.00	\$0.00	\$60.00	\$120.00
Recognition & Awards	\$30	\$300.00	\$156.00			
Reimbursements (overpymt, etc)	\$0	\$0.00	\$5.00	\$5.00	\$70.00	
Sportsman Show	\$350	\$200.00	\$507.50	\$198.76	\$195.00	
Storage rent	\$360	\$360.00	\$372.00	\$365.00	\$309.00	
Website fee	\$260	\$176.00	\$185.87	\$83.88	\$83.88	\$71.88
Workparty food	\$500	\$500.00	\$323.92	\$404.62	\$415.52	\$294.79
Yard sale	\$75	\$50.00	\$62.07	\$35.76	\$278.72	\$37.33
TOTAL	\$17,779	\$11,011.00	\$9,916.40	\$12,258.17	\$11,994.00	\$12,385.45

2012-2009 Income	2013 - Budget	2012 Budget	2012	2011	2010	2009
BCHI calendars	\$5,600	\$5,000.00	\$7,040.00	\$7,807.00	\$6,568.00	\$2,077.00
SBBCH Calendar Commission	\$560					
SBBCH dues	\$1,500	\$735.00	\$1,565.00	\$1,035.00	\$1,860.00	\$1,124.00
Advertising in newsletter	\$900	\$840.00	\$930.00	\$840.00	\$780.00	\$660.00
Back County Skills Clinic	\$0	\$0.00			\$10.00	\$60.00
BCH Resale items	\$0	\$0.00	\$10.00	\$550.00	\$20.00	\$109.32
Certified Hay	\$0	\$0.00		\$96.00		
Donations	\$0	\$0.00	\$30.00		\$5.00	
Horse Expo	\$0	\$0.00			\$10.00	
Idaho Sportsman's Show	\$308	\$250.00	\$325.00		\$343.33	
Yard sale	\$1,500	\$1,400.00	\$1,464.39	\$2,903.52	\$1,463.66	\$956.01
2013 State Convention	\$7,000					
TOTAL	\$17,368	\$8,225.00	\$11,364.39	\$13,231.52	\$11,059.99	\$4,986.33
Net Income	\$411	\$2,786	\$1,448			